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State of Washington Department of Social and Health Services

Recommendation Summary

Budget Period:2001-03

Version: 32 - 2001-03 Agency Request 2003 Sup

Dollars in Thousands	Program Priority	Annual Avg FTEs	General Fund State	Other Funds	Total Funds
Program 100 - Vocational Rehabilitat	ion				
CB - Current Biennium		337.1	20,520	82,595	103,115
M2 - Inflation and Other Rate Changes					
1Z Centennial Building Lease Savings	0	0.0	25	0	25
8P Postage	0	0.0	8	0	8
LR Administrative Reductions	0	0.0	(47)	(50)	(97)
	SubTotal M2	0.0	(14)	(50)	(64)
Cumulative Total Thru M2		337.1	20,506	82,545	103,051
PL - Performance Level					
2D HIPAA Privacy Rule	0	0.0	3	8	11
	SubTotal PL	0.0	3	8	11
Cumulativ	e Total Thru PL	337.1	20,509	82,553	103,062
Total Proposed Budget for Program 100 - Vocational Rehabilitation		337.1	20,509	82,553	103,062